BUDGET REVENUES

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	442,375CR	410,404CR		40	429000	Other County			-
2		as of July 1	442,375CR	*****	410,404CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					-
4	411200	Taxes-Suplemental				43	431100	Base Support Program	2,288,274CR	2,335,373CR	
5	411300	Taxes-Emergency				44	431200	Transportation Support	170,920CR	213,010CR	
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support	1,169,802CR	1,309,947CR	
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment	260,284CR	315,199CR	
10	411900	Taxes-Other				49	431900	Other State Support	119,645CR	196,764CR	
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint	66,507CR	58,416CR	
14	413000	Penalty: Delinquent Taxes	2,000CR	300CR		53	438000	Rev in Lieu of/Ag Equip Tax	33,722CR	33,722CR	
15			1			54	439000	Other State Revenue	<u> </u>		
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	4,109,154CR	*****	4,462,431CF
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	3,500CR	75,000CR		59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	200,000CR	230,000CR	
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	200,000CR	*****	230,000CF
30	417900	Other Student Revenues				69					•
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals	350CR	300CR		73					-
35	419200	Contributions/Donations	350CR	350CR		74		TOTAL REVENUES **	4,318,354CR	*****	4,771,381CR
36	419300	Transportaion Fees				75					
37	419900	Other Local	3,000CR	3,000CR		76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	9,200CR	*****	78,950CR	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	9.200CR		78,950CR			(Lines 1 + 74 + 76)	4,760,729CR		5,181,785CR

BUDGET EXPENDITURES

		-	_									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	1,581,043	1,535,456	580,488	184,738	736,064	31,166	3,000			
2	515	Secondary School Prog.	1,315,700	1,515,232	722,020	289,171	411,957	87,584	4,500			
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.	1									
5	521	Exceptional Child Prog.	79,820	174,412	120,478	52,834	100	1,000				
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.	6,798	5,253	1,200	244	800	3,009				
8	531	Interscholastic Prog.	102,724	105,724	72,558	14,166	11,000	8,000				
9	532	School Activity Prog.	599	599	500	99						
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	3,086,684	3,336,676	1,497,244	541,252	1,159,921	130,759	7,500	0	0	0
15												
16	611	Attend-Guidance-Health Prog	83,875	56,048	40,508	8,262	4,007	3,271				
17	616	Special Services Prog.	18,052	30,152	27,238		2,914					
18												
19	621	Instruction Improvement Prog	20,852	24,527	2,000	406	15,845	6,276				
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog		25,500			25,500					
22	631	Board of Education Prog.	77,642	78,487		20	31,612	2,800		1,005	43,050	
23	632	District Admin Prog.	148,828	136,368	108,675	18,043	4,500	4,500	650			
24												
25	641	School Administration Prog.	247,642	247,305	161,042	41,178	32,985	6,100	6,000			
26												
27	651	Business Operation Prog.	84,528	73,430	40,238	16,492	8,200	8,500				
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)	268,317	276,275	67,490	32,555	153,230	18,000	5,000			
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs	276,663	269,470	75,871	24,624	130,975	33,000	5,000			
33	665	Maintenance - Grounds	52,224	58,473	7,500	573	10,900	34,500	5,000			
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.	264,756	310,483	103,809	28,584	96,090	82,000				
37	682	Pupil-Activity Trans. Prog.	10,226	8,612	8,000	612						
38	683	General Transportation Prog.	18,500	12,761				12,761				

TOTAL APPROPRIATION (72+73)

74

FUND NO: 100

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

							,	,	,			
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	1,572,105	1,607,891	642,371	171,349	516,758	211,708	21,650	1,005	43,050	0
42												
43	710	Child Nutrition Program	14,737	14,230		14,230						
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	14,737	14,230	0	14,230	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52	†	_										
53	911	Debt Services ProgPrinc.										
54	912	Debt Services ProgInt.										
55	913	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out	82,588	222,988								222,988
57			,,,,,	,,,,,,								,,,,,,
58	900	TOTAL OTHER SERVICES **	82,588	222,988	0	0	0	0	0	0	0	222,988
59	 			,,,,,								,
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+51+58) **	4,756,114	5,181,785	2,139,615	726,831	1,676,679	342,467	29,150	1,005	43,050	222,988
61			,,	-, -,	,,.	-,,,,	,,.	, .	-,	,	.,	,
62	950	Contingency Reserve										
		(5% of Line 60)										
63		(*****										
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	4,756,114	5,181,785								
65	1	(2 00 2 02)	.,,	0,101,100								
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67												
68		Beginning Fund Balance	442,375CR	410,404CR	The total on	ine 70 must equa	I the total on line	74				
69		Revenues + Transfers In	4,318,354CR	4,771,381CR				· · •				
70		TOTAL REVENUE (68 + 69)	4,760,729CR	5,181,785CR								
71			.,,,,	2,101,100011								
72		Total Appropriation	4,756,114	5,181,785								
73		Unappropriated Balance	4,615	3,101,100								
13	-	TOTAL APPROPRIATION (72, 72)	4,010	5 404 705								

4,760,729

5,181,785

BRUNEAU-GRANDVIEW SCHOOL DIST #365 BUDGET REVENUES

July 1, 2023 - June 30, 2024

FUND NO: 220

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	24,764CR	26,600CR		40	429000	Other County			
2		as of July 1	24,764CR	*****	26,600CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.	1			67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					_
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75				İ	
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	24,764CR		26,600CR

BUDGET EXPENDITURES

			_				_		-	_		
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		•										

BUDGET EXPENDITURES

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	691	Other Support Services Prog.										
40												
	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
	710	Child Nutrition Program										
	720	Community Services Program										
	730	Enterprise Operations										
	740	Student Activity Program										
	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
	810	Capital Assets-Student Occ										
	811	Capital Assets-Non Student Occ	_									
	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
	911	Debt Services ProgPrinc.										
	912	Debt Services ProgInt.										
	913	Debt Serv Prog-Refnded Debt										
	920	Transfers Out										
57												
	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES **										
\sqcup		(Lines 14+41+47+51+58) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve										
<u> </u>		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION	_									
\perp		(Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67		DODGET GOWNWART			DODOL1 30	······································						
68		Beginning Fund Balance	24,764CR	26,600CR	The total on	line 70 must equa	I the total on line 7	74				
69		Revenues + Transfers In	,	,		•						
70		TOTAL REVENUE (68 + 69)	24,764CR	26,600CR								
71		- (55 55)	,,,,,,,,,									
72		Total Appropriation										
73		Unappropriated Balance	24,764	26,600								
74		TOTAL APPROPRIATION (72+73)	24,764	26,600								

BRUNEAU-GRANDVIEW SCHOOL DIST #365 BUDGET REVENUES

July 1, 2023 - June 30, 2024

FUND NO: 230

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	d Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	121,106CR	113,022CR		40	429000	Other County			
2		as of July 1	121,106CR	*****	113,022CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	120CR	2,000CR		59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals	22,050CR	22,050CR		73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	22,170CR	*****	24,050CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	22,170CR	*****	24,050CR	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.	_	*****	
		(Line 13 + 38)	22,170CR		24,050CR			(Lines 1 + 74 + 76)	143,276CR		137,072CR

BUDGET EXPENDITURES

					_	_	_					
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)	66,228	132,473			102,445	20,000	10,028			
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds	2,500	4,599				4,599				
34	667	Security Program										
35		_										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
<u> </u>	† · · · -											
		!										

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	68,728	137,072	0	0	102,445	24,599	10,028	0	0	0
42	<u> </u>											
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ	_		0							
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52 53	011	Dalat Candida a Dava Dela										
54	911 912	Debt Services ProgPrinc. Debt Services ProgInt.										
55	913	•										
56	920	Debt Serv Prog-Refnded Debt Transfers Out										
57	920	Transiers Out										
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59	1 300	TOTAL OTTIER SERVICES	0	0	U	0	, , , , , , , , , , , , , , , , , , ,	0	U		U	0
60		TOTAL EXPENDITURES **										
00		(Lines 14+41+47+51+58) **	68,728	137,072	0	0	102,445	24,599	10,028	0	0	0
61		(Emes 14:41:47:01:00)	00,720	107,072	•	Ů	102,440	24,000	10,020	,		
62	950	Contingency Reserve										
"-	***	(5% of Line 60)										
63		(676 61 2.116 66)										
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	68,728	137,072								
65			,									
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67												
68		Beginning Fund Balance	121,106CR	113,022CR	The total on	line 70 must equa	I the total on line	74				
69		Revenues + Transfers In	22,170CR	24,050CR								
70		TOTAL REVENUE (68 + 69)	143,276CR	137,072CR								
71			.,	. ,. ,								
72		Total Appropriation	68,728	137,072								
73		Unappropriated Balance	74,548									
74		TOTAL APPROPRIATION (72+73)	143,276	137,072								

BUDGET REVENUES

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		-				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****	-	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0	11		(Lines 1 + 74 + 76)	0	1	0

BUDGET EXPENDITURES

			_				_		-	_		
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		•										

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48 _												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services ProgPrinc.										
54	912	Debt Services ProgInt.										
55	913	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out										
57	200	TOTAL OTUED OFFI (1050 #*										
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59		TOTAL EVENINITURES **										
60		TOTAL EXPENDITURES **								_		
C4		(Lines 14+41+47+51+58) **	0	0	0	0	0	0	0	0	0	0
61 _	950	Contingency Reserve										
02	950	(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67					1							
68		Beginning Fund Balance			The total on	ine 70 must equa	I the total on line	74				
69		Revenues + Transfers In										
70		TOTAL REVENUE (68 + 69)	0	0								
71												
72		Total Appropriation										
73		Unappropriated Balance			l							
74		TOTAL APPROPRIATION (72+73)	0	0	l							

BRUNEAU-GRANDVIEW SCHOOL DIST #365 BUDGET REVENUES

July 1, 2023 - June 30, 2024

FUND NO: 241

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	4,265CR	*****		40	429000	Other County			
2		as of July 1	4,265CR	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.	3,000CR	3,000CR	
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	3,000CR	*****	3,000CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69			<u> </u>		
31		_				70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	6,000CR	*****	6,000CR
36	419300	Transportaion Fees				75			1,		-,,
37	419900	Other Local	3,000CR	3.000CR		76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	3,000CR	*****	3,000CR	77		2 / 2 / 3 / 4 / 4 / 4 / 4 / 4 / 4 / 4 / 4 / 4			
39	410000	TOTAL LOCAL **	1,111011	*****	-,	78	400000	BAL.+ REVENUE + TRANS.	1	*****	
	'''''	(Line 13 + 38)	3,000CR		3,000CR	l '-		(Lines 1 + 74 + 76)	10.265CR		6,000CR

BUDGET EXPENDITURES

EXPERIOR Prior Year Proposed 100 200 300 400 500 500 700 800 700 800 700 800 700 800 700 800 700 800 700 800 800 700 800						_	_	_			_		
Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers			EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 512 Elemetary School Prog. 10,265 6,000 4,018 1,688 294													
2 515 Secondary School Prog. 10,265 6,000 4,018 1,688 294				Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3 517 Niterative School Prog.				_									
4 519 Vocational-Technical Prog.				10,265	6,000	4,018	1,688		294				
5 S21 Exceptional Child Prog.													
Freschool Exceptional Prog.													
7 524 Gilled & Talented Prog.													
8 531 Interscholastic Prog.	6												
9 532 School Adchilly Prog.	7												
10 541 Summer School Prog.													
11 542 Adult School Prog.	9	532	School Activity Prog.										
12	10												
13													
14 500 TOTAL INSTRUCTION ** 10,265 6,000 4,018 1,688 0 294 0 0 0 0 0 15 16 16 16 17 1616 Special Services Prog.		546	Detention Center Prog.										
15	13												
16		500	TOTAL INSTRUCTION **	10,265	6,000	4,018	1,688	0	294	0	0	0	0
17 616 Special Services Prog.													
18	16	611	Attend-Guidance-Health Prog										
19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied Bidgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 39 682 Pupil-Activity Trans. Prog. 30 681 Pupil-To School Trans. Prog. 30 30 30 30 30 30 30 3	17	616	Special Services Prog.										
20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 School Administration Prog. 25 641 School Administration Prog. 26 School Administration Prog. 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		621											
22 631 Board of Education Prog. 23 632 District Admin Prog. 24 — 25 641 School Administration Prog. 26 — 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Security Program 34 667 Security Program 35 — 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	20	622	Educational Media Prog.										
23 632 District Admin Prog. 24	21	623	Instruction-Related Tech Prog										
24 School Administration Prog. 25 641 School Administration Prog. 26 Susiness Operation Prog. 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Custodent Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	22	631	Board of Education Prog.										
25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	23	632	District Admin Prog.										
26 Business Operation Prog. 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bidgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	24												
27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bidgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		641	School Administration Prog.										
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bidgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	26												
29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	27	651											
30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	28	655	Central Service Prog.										
31 663 Maint-Non Student Occupied	29	656											
32 664 Maint-Student Occupied Bldgs	30	661	Bldg-Care Prog. (Custodial)										
33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	31	663	Maint-Non Student Occupied										
34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		664	Maint-Student Occupied Bldgs										
35	33	665	Maintenance - Grounds										
36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	34	667	Security Program										
37 682 Pupil-Activity Trans. Prog.	35												
37 682 Pupil-Activity Trans. Prog.	36	681	Pupil-To School Trans. Prog.										
	37	682											
	38	683											
			<u> </u>										

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

							,	1, 2020 0011	,			
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services ProgPrinc.										
54	912	Debt Services ProgInt.										
55	913	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+51+58) **	10,265	6,000	4,018	1,688	0	294	0	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	10,265	6,000								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67		DODGET GOWNWART			DODOLI OC	7171171/ U.V.I						
68		Beginning Fund Balance	4,265CR		The total on	line 70 must eaua	I the total on line	74				
69		Revenues + Transfers In	6,000CR	6,000CR								
70		TOTAL REVENUE (68 + 69)	10,265CR	6,000CR								
71			,									
72		Total Appropriation	10,265	6,000								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	10,265	6,000								
		_ :		-,								

BRUNEAU-GRANDVIEW SCHOOL DIST #365 BUDGET REVENUES

July 1, 2023 - June 30, 2024

FUND NO: 243

		REVENUES	Prior Year	Propose	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog	31,138CR	37,145CR	
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint		_	
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15	_	- '				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	31,138CR	*****	37,145CR
18	414300	Tuition-Out of State Districts				57			i i		· · · · · · · · · · · · · · · · · · ·
19		-				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					_
31		-				70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73		-			
35	419200	Contributions/Donations	1			74		TOTAL REVENUES **	31,138CR	*****	37,145CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77		-			
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
1	I	(Line 13 + 38)	0		0	1	1	(Lines 1 + 74 + 76)	31,138CR		37,145CR

BUDGET EXPENDITURES

		F SYDENDITUDES	T 5: V		- 400 -			- 400 -				
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1	l						Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3 _	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.	31,138	37,145	10,888	2,134	100	24,023				
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7_	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										1
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	31,138	37,145	10,888	2,134	100	24,023	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										l
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
	•											

BUDGET EXPENDITURES

Line Code 39 691 40 41 600 42 43 710 44 720	Other Support Services Prog.	Prior Year Budget	Proposed Budget	100	200	300	400	500	600	700	800
39 691 40 41 600 42 43 710	Other Support Services Prog.	Budget	Rudget			Purchased	Supplies	Capital	Debt	Insurance-	
40 41 600 42 43 710	1		Daagot	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
41 600 42 43 710	TOTAL SUPPORT SERV.**										
42 43 710) TOTAL SUPPORT SERV.**										
43 710		0	0	0	0	0	0	0	0	0	0
44 720											
											
45 730											
46 740											
47 700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48											
49 810											
50 811											
51 800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52											
53 911											
54 912	Debt Services ProgInt.										
55 913	B Debt Serv Prog-Refnded Debt										
56 920	Transfers Out										
57											
58 900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59	1										
60	TOTAL EXPENDITURES **										
	(Lines 14+41+47+51+58) **	31,138	37,145	10,888	2,134	100	24,023	0	0	0	0
61											
62 950	Contingency Reserve (5% of Line 60)										
63	T '										
64	TOTAL APPROPRIATION										
	(Line 60 + Line 62)	31,138	37,145								
65											
66	BUDGET SUMMARY			BUDGET SU	IMMARY						
67											
68	Beginning Fund Balance			The total on	ine 70 must equa	I the total on line 7	74				
69	Revenues + Transfers In	31,138CR	37,145CR		•						
70	TOTAL REVENUE (68 + 69)	31,138CR	37,145CR								
71	` '										
72	Total Appropriation	31,138	37,145								
73	Unappropriated Balance										
74	TOTAL APPROPRIATION (72+73)	31,138	37,145								

BRUNEAU-GRANDVIEW SCHOOL DIST #365 BUDGET **REVENUES**

July 1, 2023 - June 30, 2024

FUND NO: 245

lv 1	. 2023	- June	30.	2024	/
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		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	44,828CR	59,131CR		40	429000	Other County			
2		as of July 1	44,828CR	*****	59,131CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					-
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support	53,328CR	33,180CR	
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.	•		
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15	_	-				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	53,328CR	*****	33,180CR
18	414300	Tuition-Out of State Districts				57			,		·
19		-				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	53,328CR	*****	33,180CR
36	419300	Transportaion Fees				75					· · · · · · · · · · · · · · · · · · ·
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					•
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	-
1		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	98,156CR		92,311CR

BUDGET EXPENDITURES

		F										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	22,289	35,596			1,041	16,000	18,555			
2	515	Secondary School Prog.	25,467	31,215			3,000	13,965	14,250			
3	517	Alternative School Prog.	_									
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	47,756	66,811	0	0	4,041	29,965	32,805	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog	50,400	25,500			25,500					
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
	-	!										

TOTAL APPROPRIATION (72+73)

74

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

							ouly	1, 2020 0011	0 00, 202 1			
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	50,400	25,500	0	0	25,500	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services ProgPrinc.										
54	912	Debt Services ProgInt.										
55	913	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out										
57		_										
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59		_										
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+51+58) **	98,156	92,311	0	0	29,541	29,965	32,805	0	0	0
61		<u> </u>	,	·				,	,			
62	950	Contingency Reserve										
		(5% of Line 60)										
63		(6,6,6,1,2,1,1,6,1,6,1,1,1,1,1,1,1,1,1,1,										
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	98,156	92,311								
65		(20 00 20 02)	33,133	- 02,011								
66		BUDGET SUMMARY			BUDGET SU	JMMARY						
67												
68		Beginning Fund Balance	44,828CR	59,131CR	The total on	line 70 must eaua	I the total on line	74				
69		Revenues + Transfers In	53,328CR	33,180CR								
70		TOTAL REVENUE (68 + 69)	98,156CR	92,311CR								
71		(55 55)	22,100011									
72		Total Appropriation	98,156	92,311								
73		Unappropriated Balance	55,.55	02,0								
	-	TOTAL APPROPRIATION (70, 70)	00.450	00.044								

98,156

92,311

BUDGET REVENUES

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****	_	40	429000	Other County	T -		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support	5,241CR	5,371CR	
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	5,241CR	*****	5,371CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69			†		
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33	T -					72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73			†		
35	419200	Contributions/Donations				74		TOTAL REVENUES **	5,241CR	*****	5,371CR
36	419300	Transportaion Fees				75			· ·		
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77		-			
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	5,241CR		5,371CR

BUDGET EXPENDITURES

							-		_	_		
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	2,379	685				685				
2	515	Secondary School Prog.		380				380				
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	2,379	1,065	0	0	0	1,065	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog		4,306	4,000	306						
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		<u> </u>										

TOTAL APPROPRIATION (72+73)

74

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

							oury	1, 2020 0011	0 00, 2021			
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	4,306	4,000	306	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52		_										
53	911	Debt Services ProgPrinc.										
54	912	Debt Services ProgInt.										
55	913	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59										_		
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+51+58) **	2,379	5,371	4,000	306	0	1,065	0	0	0	0
61		(2.100)	=,0.0	,,,,,,	.,			1,555	-			-
62	950	Contingency Reserve										
02	***	(5% of Line 60)										
63		(676 61 21116 66)										
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	2,379	5,371								
65		(2 33 2 32)	2,0.0	- 0,011								
66		BUDGET SUMMARY			BUDGET SU	JMMARY						
67												
68		Beginning Fund Balance			The total on	line 70 must equa	I the total on line	74				
69		Revenues + Transfers In	5,241CR	5,371CR								
70		TOTAL REVENUE (68 + 69)	5,241CR	5,371CR								
71		(55 55)	2,2	2,51.10.1								
72		Total Appropriation	2,379	5,371								
73		Unappropriated Balance	2,862	5,5								
		TOTAL APPROPRIATION (70, 70)	5,002									

5,371

5,241

BUDGET REVENUES

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	752,272CR	441,401CR		40	429000	Other County			
2		as of July 1	752,272CR	*****	441,401CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69	_				
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33	Ι -					72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73			T		
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					,
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	752.272CR		441,401

BUDGET EXPENDITURES

		EXPENDITURES	Prior Year	Proposed	100				E00		I 700 1	
			ı	1 10p036u	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
	Code_	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	512	Elemetary School Prog.	485,683	222,983	127,858	95,125						
	515	Secondary School Prog.	141,690	88,970	88,970							
	517	Alternative School Prog.										
		Vocational-Technical Prog.										
	521	Exceptional Child Prog.										
6 5		Preschool Exceptional Prog.										
		Gifted & Talented Prog.										
		Interscholastic Prog.										
9 [School Activity Prog.										
10 5	541	Summer School Prog.										
11]	542	Adult School Prog.										
	546	Detention Center Prog.										
13												
14 5	500	TOTAL INSTRUCTION **	627,373	311,953	216,828	95,125	0	0	0	0	0	0
15												
16 6	611	Attend-Guidance-Health Prog										
17 6	616	Special Services Prog.										
18												
19 6	621	Instruction Improvement Prog	120,015	96,679				96,679				
20 6	622	Educational Media Prog.										
21 6	623	Instruction-Related Tech Prog										
22 6	631	Board of Education Prog.										
23 6	632	District Admin Prog.										
24												
25 6	641	School Administration Prog.										
26		_										
27 (651	Business Operation Prog.										
28 6	655	Central Service Prog.										
29 6	656	Admin Tech Services Prog.										
30 6	661	Bldg-Care Prog. (Custodial)										
31 6	663	Maint-Non Student Occupied										
32 6	664	Maint-Student Occupied Bldgs	4,884	32,769	32,769							
	665	Maintenance - Grounds										
34 6	667	Security Program										
35												
36 6	681	Pupil-To School Trans. Prog.										
37 6	682	Pupil-Activity Trans. Prog.										
38 6	683	General Transportation Prog.										
-												

BUDGET EXPENDITURES

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	124,899	129,448	32,769	0	0	96,679	0	0	0	0
42	<u> </u>											
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services ProgPrinc.										
54	912	Debt Services ProgInt.										
55	913	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+51+58) **	752,272	441,401	249,597	95,125	0	96,679	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	752,272	441,401								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67		DODGET COMMENCE			DODOL! OC							
68		Beginning Fund Balance	752,272CR	441,401CR	The total on	line 70 must equa	I the total on line 7	74				
69		Revenues + Transfers In	102,2.2011	,		70 3444						
70		TOTAL REVENUE (68 + 69)	752,272CR	441,401CR								
71		1017121121102 (00 : 00)	102,212010	771,70101								
72	 	Total Appropriation	752,272	441,401								
73		Unappropriated Balance	102,212	111,101								
74		TOTAL APPROPRIATION (72+73)	752,272	441.401								
		LIGINEALI NOI MATION (12+13)	102,212	ו טד,ו דד								

BRUNEAU-GRANDVIEW SCHOOL DIST #365 BUDGET

FUND NO: 251

REVENUESJuly 1, 2023 - June 30, 2024

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	7,000CR	8,957CR		40	429000	Other County			
2		as of July 1	7,000CR	*****	8,957CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA	125,366CR	126,046CR	
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	125,366CR	*****	126,046CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	125,366CR	*****	126,046CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
ĺ		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	132.366CR		135,003CR

BUDGET EXPENDITURES

		-		-						-	-	
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line _	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	125,340	132,804	85,320	45,568		1,916				
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	125,340	132,804	85,320	45,568	0	1,916	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.	800	500			500					
18												
19	621	Instruction Improvement Prog	6,226	1,699	1,064		635					
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
	<u> </u>	<u> </u>										

TOTAL APPROPRIATION (72+73)

74

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

							outy	1, 2020 0011	0 00, 2021			
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	7,026	2,199	1,064	0	1,135	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services ProgPrinc.										
54	912	Debt Services ProgInt.										
55	913	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+51+58) **	132,366	135,003	86,384	45,568	1,135	1,916	0	0	0	0
61												
62	950	Contingency Reserve						•		•	•	
		(5% of Line 60)										
63		,										
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	132,366	135,003								
65		,										
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67												
68		Beginning Fund Balance	7,000CR	8,957CR	The total on	ine 70 must equa	I the total on line 7	/4				
69		Revenues + Transfers In	125,366CR	126,046CR_								
70		TOTAL REVENUE (68 + 69)	132,366CR	135,003CR								
71												
72		Total Appropriation	132,366	135,003								
73		Unappropriated Balance										
		TOTAL ADDD ODDIATION (TO TO)	T 400 000 T	105.000								

132,366

135,003

BUDGET REVENUES

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	†	*****	_	40	429000	Other County	†		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes			-	53	438000	Rev in Lieu of/Ag Equip Tax			
15	T -					54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55		-			
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69		-		† †	
31						70	451000	Proceeds: Bonds, Capital Leases	1		
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73		-	<u> </u>	† †	
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					-
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.	1	*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

BUDGET EXPENDITURES

		T EVEN DITUES	T 5: V		400	- 000		T 400			T 700	000
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1	١						Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program	1									
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.	1									
38	683	General Transportation Prog.										
_	T -	†										
		!										

BUDGET EXPENDITURES

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program				_						
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services ProgPrinc.										
54	912	Debt Services ProgInt.										
55	913	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+51+58) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
_		(Line 60 + Line 62)	0	0								
65												
-												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67												
68		Beginning Fund Balance			The total on	ine 70 must equa	I the total on line 7	/4				
69		Revenues + Transfers In			ĺ							
70		TOTAL REVENUE (68 + 69)	0	0	ĺ							
71		 T + A			ĺ							
72		Total Appropriation			ĺ							
73		Unappropriated Balance			ĺ							
74		TOTAL APPROPRIATION (72+73)	0	0	I							

BRUNEAU-GRANDVIEW SCHOOL DIST #365 BUDGET REVENUES

July 1, 2023 - June 30, 2024

FUND NO: 253

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	T	*****	_	40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	1			42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA	23,795CR	15,235CR	
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr		_	
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	23,795CR	*****	15,235CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		•	1			72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals	1			73					
35	419200	Contributions/Donations	1			74		TOTAL REVENUES **	26,030CR	*****	18,804CR
36	419300	Transportaion Fees				75					
37	419900	Other Local	2,235CR	3,569CR		76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	2,235CR	*****	3,569CR	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	2,235CR		3,569CR			(Lines 1 + 74 + 76)	26,030CR		18,804CR

BUDGET EXPENDITURES

			_				-			_		
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	14,692	8,222	4,984	2,959		279				
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	14,692	8,222	4,984	2,959	0	279	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog	11,338	10,582	9,882		700					
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.	1							1		
38	683	General Transportation Prog.										
	T -	<u> </u>										
		l										

BUDGET EXPENDITURES

EXPENDITURES Prior Year Proposed 100 200 300 300 600 700 800 1				outy 1, 2020 out to 00, 2021											
Line Code			EXPENDITURES	Prior Year	Proposed	100	200	1	1	1			800		
40	Line	Code		Budget	Budget	Salaries	Benefits	Services			Retirement	1	Transfers		
41 600		691	Other Support Services Prog.												
43	40														
43 710 Child Nutrition Program		600	TOTAL SUPPORT SERV.**	11,338	10,582	9,882	0	700	0	0	0	0	0		
44 720 Community Services Program															
45 730 Enterprise Operations	43	710													
47 700 TOTAL CAPTRAL POPURATION		720													
47 700		730	Enterprise Operations												
49 810 Capital Assets-Student Occ	46	740													
49 810 Capital Assets-Sudant Occ	47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0		
50	48														
51 800 TOTAL CAPITAL ASSETS PROG** 0 0 0 0 0 0 0 0 0	49	810	Capital Assets-Student Occ												
52 911 Debt Services ProgPrinc.	50	811													
53 911 Debt Services ProgPrinc.		800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0		
54 912 Debt Services ProgInt.	52														
55 913 Debt Serv Prog-Refnold Debt		911													
56 920 Transfers Out		912													
ST ST ST ST ST ST ST ST	55	913	Debt Serv Prog-Refnded Debt												
58 900 TOTAL OTHER SERVICES ** 0 0 0 0 0 0 0 0 0	56	920	Transfers Out												
TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) ** 26,030															
60 TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) ** 26,030 18,804 14,866 2,959 700 279 0 0 0 0 0 61		900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0		
Clines 14+41+47+51+58)** 26,030 18,804 14,866 2,959 700 279 0 0 0 0 0 0 0 0 0	59														
61	60														
62 950 Contingency Reserve (5% of Line 60) 63 TOTAL APPROPRIATION (Line 60 + Line 62) 26,030 18,804 65 BUDGET SUMMARY BUDGET SUMMARY 67 Beginning Fund Balance Total Revenues + Transfers In 26,030CR 18,804CR 70 TOTAL REVENUE (68 + 69) 26,030CR 18,804CR 71 Total Appropriation 26,030 18,804 73 Unappropriated Balance			(Lines 14+41+47+51+58) **	26,030	18,804	14,866	2,959	700	279	0	0	0	0		
(5% of Line 60) (63															
G3	62	950													
64 TOTAL APPROPRIATION (Line 60 + Line 62) 26,030 18,804 65 BUDGET SUMMARY BUDGET SUMMARY 67 The total on line 70 must equal the total on line 74 68 Beginning Fund Balance The total on line 70 must equal the total on line 74 69 Revenues + Transfers In 26,030CR 18,804CR 70 TOTAL REVENUE (68 + 69) 26,030CR 18,804CR 71 Total Appropriation 26,030 18,804 73 Unappropriated Balance Unappropriated Balance	63		(5% of Lifte 60)												
(Line 60 + Line 62) 26,030 18,804 65 BUDGET SUMMARY BUDGET SUMMARY 67 The total on line 70 must equal the total on line 74 68 Beginning Fund Balance The total on line 70 must equal the total on line 74 69 Revenues + Transfers In 26,030CR 18,804CR 70 TOTAL REVENUE (68 + 69) 26,030CR 18,804CR 71 Total Appropriation 26,030 18,804 73 Unappropriated Balance		-	TOTAL ADDRODDIATION												
66 BUDGET SUMMARY 67 Budget Summary 68 Beginning Fund Balance 69 Revenues + Transfers In 26,030CR 18,804CR 70 TOTAL REVENUE (68 + 69) 26,030CR 18,804CR 71 Total Appropriation 26,030 18,804 73 Unappropriated Balance	04			26.020	10 004										
67 ————————————————————————————————————	65		(Lilie 00 + Lilie 02)	20,030	10,004										
67 ————————————————————————————————————															
68 Beginning Fund Balance The total on line 70 must equal the total on line 74 69 Revenues + Transfers In 26,030CR 18,804CR 70 TOTAL REVENUE (68 + 69) 26,030CR 18,804CR 71 Total Appropriation 26,030 18,804 73 Unappropriated Balance Unappropriated Balance			BUDGET SUMMARY			BUDGET SU	BUDGE! SUMMARY								
69 Revenues + Transfers In 26,030CR 18,804CR 70 TOTAL REVENUE (68 + 69) 26,030CR 18,804CR 71 Total Appropriation 26,030 18,804 73 Unappropriated Balance 48,804			Beginning Fund Balance			The total on line 70 must equal the total on line 74									
70 TOTAL REVENUE (68 + 69) 26,030CR 18,804CR 71				26.030CR	18 804CR	(0(0) 011	,								
71 2 Total Appropriation 26,030 18,804 73 Unappropriated Balance															
73 Unappropriated Balance	71			,											
				26,030	18,804										
74 TOTAL APPROPRIATION (72+73) 26,030 18,804															
	74		TOTAL APPROPRIATION (72+73)	26,030	18,804										

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	†	*****	_	40	429000	Other County	†		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes			-	53	438000	Rev in Lieu of/Ag Equip Tax			
15	T -					54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55		-			
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69		-		† †	
31						70	451000	Proceeds: Bonds, Capital Leases	1		
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73		-	<u> </u>	† †	
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					-
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.	1	*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

BUDGET EXPENDITURES

				_	_							_
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
	 	<u> </u>										

BUDGET EXPENDITURES

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services ProgPrinc.										
54	912	Debt Services ProgInt.										
55	913	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+51+58) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve						•		•		•
		(5% of Line 60)										
63		,										
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	0								
65		,										
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67												
68		Beginning Fund Balance			The total on	line 70 must equa	I the total on line	74				
69		Revenues + Transfers In										
70		TOTAL REVENUE (68 + 69)	0	0								
71												
72		Total Appropriation										
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	0	0								

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		18,816CR		40	429000	Other County			
2		as of July 1	0	*****	18,816CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B	85,858CR	88,000CR	
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	85,858CR	*****	88,000CF
30	417900	Other Student Revenues				69	_				
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		<u> </u>	1			72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals	1			73					
35	419200	Contributions/Donations	1			74		TOTAL REVENUES **	85,858CR	*****	88,000CR
36	419300	Transportaion Fees				75					
37	419900	Other Local	1			76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	85,858CR		106,816CF

BUDGET EXPENDITURES

	_	EVALUATION -	T 5: V		100			- 400				
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1	 	F '' ''			0.1.	D 61	Purchased	Supplies	Capital	Debt	Insurance-	. .
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
2	512 515	Elemetary School Prog.										
	_	Secondary School Prog. Alternative School Prog.										
3 _	517											
5	519 521	Vocational-Technical Prog.	85,386	65,025	48,503	12,977	1,616	1,929				
6	521	Exceptional Child Prog.	85,386	05,025	48,503	12,977	1,010	1,929				
		Preschool Exceptional Prog.										
7 8	524 531	Gifted & Talented Prog. Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.					-					
12	546	Detention Center Prog.										
13	340	Determion Center Frog.										
14	500	TOTAL INSTRUCTION **	85,386	65,025	48,503	12,977	1,616	1,929	0	0	0	0
15	300	TOTAL INSTRUCTION	00,000	05,025	40,303	12,977	1,010	1,323	0		0	
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.	472	41,791			41,791					
18	- 010	opecial cervices riog.	712	41,731			41,731					
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	472	41,791	0	0	41,791	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services ProgPrinc.										
54	912	Debt Services ProgInt.										
55	913	Debt Serv Prog-Refnded Debt										
	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+51+58) **	85,858	106,816	48,503	12,977	43,407	1,929	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63		(070 01 2110 00)										
64		TOTAL APPROPRIATION										
04		(Line 60 + Line 62)	85,858	106,816								
65		(Line oo · Line oz)	00,000	100,010								
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67												
68		Beginning Fund Balance		18,816CR	The total on I	ine 70 must equa	I the total on line	74				
69		Revenues + Transfers In	85,858CR	88,000CR		·						
70		TOTAL REVENUE (68 + 69)	85,858CR	106,816CR								
71		` ′										
72		Total Appropriation	85,858	106,816								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	85,858	106,816								

BRUNEAU-GRANDVIEW SCHOOL DIST #365 BUDGET REVENUES

July 1, 2023 - June 30, 2024

FUND NO: 258

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	5,394CR	*****		40	429000	Other County			
2		as of July 1	5,394CR	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21		-				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B	10,563CR	10,570CR	
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	10,563CR	*****	10,570CR
30	417900	Other Student Revenues				69					_
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33	T -					72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	10,563CR	*****	10,570CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	15,957CR		10,570CR

FUND NO: 258

BUDGET EXPENDITURES

		_	_		_	_						
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.	854	1,064		1,064						
6	522	Preschool Exceptional Prog.	10,685	8,006	5,213		2,793					
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	11,539	9,070	5,213	1,064	2,793	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.	404									
18												
19	621	Instruction Improvement Prog	4,014	1,500			1,500					
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.	1							1		
38	683	General Transportation Prog.										
-	T -	†										
		·										

BUDGET EXPENDITURES

							outy	1, 2020 0011	0 00, 2021				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	ļ
39	691	Other Support Services Prog.											1
40													ı
41	600	TOTAL SUPPORT SERV.**	4,418	1,500	0	0	1,500	0	0	0	0	0	1
42													ı
43	710	Child Nutrition Program											1
44	720	Community Services Program											1
45	730	Enterprise Operations											1
46	740	Student Activity Program											1
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0	1
48													1
49	810	Capital Assets-Student Occ											1
50	811	Capital Assets-Non Student Occ											1
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0	1
52													1
53	911	Debt Services ProgPrinc.											1
54	912	Debt Services ProgInt.											1
55	913	Debt Serv Prog-Refnded Debt											
56	920	Transfers Out											1
57	-												1
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0	1
59	<u> </u>												ı
60		TOTAL EXPENDITURES **											1
		(Lines 14+41+47+51+58) **	15,957	10,570	5,213	1,064	4,293	0	0	0	0	0	I
61			2,12	.,.		,	,						ı
62	950	Contingency Reserve (5% of Line 60)											J
63		(676 61 21116 66)											
64		TOTAL APPROPRIATION (Line 60 + Line 62)	15,957	10,570									
65		(Lille 60 + Lille 62)	15,957	10,570									
66		BUDGET SUMMARY			BUDGET SU	JMMARY							
67													
68		Beginning Fund Balance	5,394CR		The total on	line 70 must equa	I the total on line	74					
69		Revenues + Transfers In	10,563CR	10,570CR_									
70		TOTAL REVENUE (68 + 69)	15,957CR	10,570CR									
71													
72		Total Appropriation	15,957	10,570									
73		Unappropriated Balance											
74		TOTAL APPROPRIATION (72+73)	15,957	10,570									

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	T	*****		40	429000	Other County	T		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	1			42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency	1			44	431200	Transportation Support			
6	411400	Taxes-Tort	-			45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition	-			47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant	-			48	431800	Benefit Apportionment			
10	411900	Taxes-Other	•			49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest	•			51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinguent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15		<u> </u>	-			54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho	•			56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	-			59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.	•			62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales	•			63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities	-			65	445600	Title VI-B			
27	417200	Bookstore Sales	•			66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.	-			67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues	•			69				† †	
31			+			70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33			1			72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals	1			73		-	†	† †	
35	419200	Contributions/Donations	+			74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local	+			76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	1 0	*****	0	77		2 1 2			
39	410000	TOTAL LOCAL **	†	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

FUND NO: 259

BUDGET EXPENDITURES

						_						
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35		-										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
-	T -	<u> </u>										
		!										

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

40 41 600 42 43 710 44 720 45 730	EXPENDITURES Functions/Programs Other Support Services Prog. TOTAL SUPPORT SERV.**	Prior Year Budget 0	Proposed Budget	100 Salaries	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
39 691 40 41 600 42 43 710 44 720 45 730	Other Support Services Prog. TOTAL SUPPORT SERV.**	, and the second	Budget	Salaries		Purchased	Supplies	Canital	Dobt	Incurance	1
39 691 40 41 600 42 43 710 44 720 45 730	Other Support Services Prog. TOTAL SUPPORT SERV.**	, and the second	Budget	Salaries					Debt		1
40 41 600 42 43 710 44 720 45 730	TOTAL SUPPORT SERV.**	0			Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
41 600 42 43 710 44 720 45 730		0									
42 43 710 44 720 45 730		l 0									
43 710 44 720 45 730		<u> </u>	0	0	0	0	0	0	0	0	0
44 720 45 730											
45 730	Child Nutrition Program										
	Community Services Program										
	Enterprise Operations										
	Student Activity Program										
47 700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48											
	Capital Assets-Student Occ										
	Capital Assets-Non Student Occ										
51 800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0 _	0	0	0	0	0	0
52											
	Debt Services ProgPrinc.										
	Debt Services ProgInt.										
	Debt Serv Prog-Refnded Debt										
	Transfers Out										
57											
58 900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59											
60	TOTAL EXPENDITURES **										
	(Lines 14+41+47+51+58) **	0	0	0	0	0	0	0	0	0	0
61	_										
62 950	Contingency Reserve										
	(5% of Line 60)										
63											
64	TOTAL APPROPRIATION										
	(Line 60 + Line 62)	0	0								
65											
66	BUDGET SUMMARY			BUDGET SU	IMMARY						
67											
	Beginning Fund Balance			The total on	ine 70 must equa	I the total on line 7	74				
	Revenues + Transfers In										
	TOTAL REVENUE (68 + 69)	0	0								
71	()										
72	Total Appropriation										
	Unappropriated Balance										
74	TOTAL APPROPRIATION (72+73)	0	0								

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.		62,000CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	62,000CR
30	417900	Other Student Revenues				69					·
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		<u> </u>	1			72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals	1			73				† †	
35	419200	Contributions/Donations	1			74		TOTAL REVENUES **	0	*****	62,000CR
36	419300	Transportaion Fees				75					
37	419900	Other Local	1			76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		62,000CR

BUDGET EXPENDITURES

			_		_				_			
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.	10,440	62,000	34,585	6,475	20,540	400				
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

							outy	1, 2020 0011	0 00, 202 1				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39	691	Other Support Services Prog.											ı
40													
41	600	TOTAL SUPPORT SERV.**	10,440	62,000	34,585	6,475	20,540	400	0	0	0	0	ı
42													
43	710	Child Nutrition Program											ı
44	720	Community Services Program											ı
45	730	Enterprise Operations											١
46	740	Student Activity Program											ı
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0	ı
48													
49	810	Capital Assets-Student Occ											
50	811	Capital Assets-Non Student Occ											ı
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0	ı
52													ı
53	911	Debt Services ProgPrinc.											ı
54	912	Debt Services ProgInt.											١
55	913	Debt Serv Prog-Refnded Debt											ı
56	920	Transfers Out											١
57	<u> </u>												ı
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0	١
59	<u> </u>												ı
60		TOTAL EXPENDITURES **											١
		(Lines 14+41+47+51+58) **	10,440	62,000	34,585	6,475	20,540	400	0	0	0	0	
61			.,	,,,,,,		-,	-,-						ı
62	950	Contingency Reserve (5% of Line 60)											,
63	<u> </u>	(37/1 01 Elile 00)											
64	-	TOTAL APPROPRIATION											
04		(Line 60 + Line 62)	10,440	62,000									
65		(Line 00 + Line 02)	10,440	02,000									
00													
66		BUDGET SUMMARY			BUDGET SU	IMMARY							
67		303021 00			20202.00								
68		Beginning Fund Balance			The total on	line 70 must equa	I the total on line	74					
69		Revenues + Transfers In		62,000CR	(0(0) 011								
70		TOTAL REVENUE (68 + 69)	0	62,000CR									
71		1017121121102 (00 : 00)	 	02,000011									
72		Total Appropriation	10,440	62,000									
73		Unappropriated Balance	10,440CR	- 02,000									
74		TOTAL APPROPRIATION (72+73)	0	62,000									
14		TIOTAL AFFROFRIATION (12+13)	L U	02,000									

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County	†		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA	12,100CR	13,903CR	
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	12,100CR	*****	13,903CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	12,100CR	*****	13,903CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	12,100CR		13,903CR

BUDGET EXPENDITURES

			_			-						
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	12,100	13,903	11,550	2,353						
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	12,100	13,903	11,550	2,353	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

TOTAL APPROPRIATION (72+73)

74

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

							outy	1, 2020 0011	0 00, 2021			
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services ProgPrinc.										
54	912	Debt Services ProgInt.										
55	913	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out										
57		_										
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59	t -	_										
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+51+58) **	12,100	13,903	11,550	2,353	0	0	0	0	0	0
61		<u> </u>	·		<u>, </u>	,						
62	950	Contingency Reserve										
		(5% of Line 60)										
63		(6,6,6,1,2,1,1,6,1,6,1,1,1,1,1,1,1,1,1,1,										
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	12,100	13,903								
65		(=======	,	,								
66		BUDGET SUMMARY			BUDGET SU	JMMARY						
67												
68		Beginning Fund Balance			The total on	line 70 must eaua	I the total on line	74				
69		Revenues + Transfers In	12,100CR	13,903CR								
70		TOTAL REVENUE (68 + 69)	12,100CR	13,903CR								
71		(12 22)	,	.,								
72		Total Appropriation	12,100	13,903								
73		Unappropriated Balance	,									
74 -	-	TOTAL APPROPRIATION (TO TO)	10.100	40.000								

12,100

13,903

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed I	Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr	12.948CR	12.948CR	
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act	12,010011	- 12,010011	
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	12,948CR	*****	12,948CF
30	417900	Other Student Revenues				69		101112121012	12,010011		.2,0 .00.
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		20				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73	100000	TO THE OTHER	†	+	
35	419200	Contributions/Donations				74		TOTAL REVENUES **	12.948CR	*****	12.948CF
36	419300	Transportaion Fees				75			12,0 10011		12,0 1001
37	419900	Other Local				76	460000	TRANSFERS IN			
38	713300	TOTAL OTHER LOCAL **	- 0	*****	0	77	700000	TIVE TO IN			
39	410000	TOTAL OTHER LOCAL **	1	*****	<u> </u>	78	400000	BAL.+ REVENUE + TRANS.		*****	
00	710000	(Line 13 + 38)	0		0	10	+00000	(Lines 1 + 74 + 76)	12,948CR		12,948CF

FUND NO: 262

BUDGET EXPENDITURES

Line			
Line Code	600	700	800
1 512 Elemetary School Prog. 9,453 9,514 7,330 2,184 2 515 Secondary School Prog. 3,495 3,434 3,434 3 517 Allerartive School Prog. 9,514 7,330 2,184 4 519 Vocational-Technical Prog. 9,512 </td <td>Debt</td> <td>Insurance-</td> <td></td>	Debt	Insurance-	
2	Retirement	Judgment	Transfers
3			
4 519 Vocational-Technical Prog.			
5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 TOTAL INSTRUCTION ** 12,948 10,764 2,184 0 0 0 15 Attend-Guidance-Health Prog 1 1 4 0 0 0 16 611 Attend-Guidance-Health Prog 1			
6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 TOTAL INSTRUCTION ** 12,948 10,764 2,184 0 0 0 15 TOTAL INSTRUCTION ** 12,948 10,764 2,184 0 0 0 15 Special Services Prog. Instruction Improvement Prog Instruction Improvement Prog Instruction Improvement Prog. Instruction Impr			
7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 TOTAL INSTRUCTION ** 12,948 10,764 2,184 0 0 0 15 TOTAL INSTRUCTION ** 12,948 10,764 2,184 0 0 0 15 Atland-Guidance-Health Prog Instruction Inspread in Frog. Instruction Improvement Prog. Instruction Improvement Prog. Instruction Improvement Prog. Instruction Related Tech Prog. Ins			
8			
9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13			
10 541 Summer School Prog.			
11			
12 546 Detention Center Prog.			
13			
14 500 TOTAL INSTRUCTION ** 12,948 12,948 10,764 2,184 0 0 0 0 15 16 611 Attend-Guidance-Health Prog			
15			
16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bidgs	0	0	0
17 616 Special Services Prog. 18 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs			
18 19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs			
19			
20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24			
21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 School Administration Prog. 25 641 School Administration Prog. 26 School Administration Prog. 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bidgs			
22 631 Board of Education Prog. 23 632 District Admin Prog. 24 School Administration Prog. 25 641 School Administration Prog. 26 School Administration Prog. 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs			
23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs			
24 School Administration Prog. 25 641 School Administration Prog. 26 Business Operation Prog. 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs			
25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs			
26 Business Operation Prog. 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs			
27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs			
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs			
29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs			
30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs			
31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs			
32 664 Maint-Student Occupied Bldgs			
33 665 Maintenance - Grounds			
1 00 000 maintonanoo oroanao			
34 667 Security Program			
35			
36 681 Pupil-To School Trans. Prog.			
37 682 Pupil-Activity Trans. Prog.			
38 683 General Transportation Prog.			

74

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance

TOTAL APPROPRIATION (72+73)

Total Appropriation

12,948CR

12,948CR

12,948

12,948

12,948CR

12,948CR

12,948

12,948

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

							July	1, 2023 - Juli	e 30, 202 4			
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48	1											
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52	-											
53	911	Debt Services ProgPrinc.										
54	912	Debt Services ProgInt.										
55	913	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out										
57 58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0		0	0
59	900	TOTAL OTHER SERVICES	U _	U -	U	0	- U -		0	0_	- U -	U
60	<u> </u>	TOTAL EXPENDITURES **										
00		(Lines 14+41+47+51+58) **	12,948	12,948	10,764	2,184	0	0	0	0	0	0
61		(Lines 14+41+47+51+50)	12,940	12,940	10,764	2,104	U	U	U	U	U	U
62	950	Contingency Reserve										
02	930	(5% of Line 60)										
63	1	(376 01 Ellie 00)										
64		TOTAL APPROPRIATION										
"		(Line 60 + Line 62)	12,948	12,948								
65		(.2,5.0	.2,5 .5								
66		BUDGET SUMMARY			BUDGET SU	IMMADV						
00		DUDGET SUMMART			BODGET SU	INIMIAIZI						

The total on line 70 must equal the total on line 74

BRUNEAU-GRANDVIEW SCHOOL DIST #365

FUND NO: 271

REVENUESJuly 1, 2023 - June 30, 2024

BUDGET

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	l Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		5,625CR		40	429000	Other County			
2		as of July 1	0	*****	5,625CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals	1			55					
17	414200	Tuition-Districts in Idaho	1			56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19			-			58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	1			59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service	-			61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.	1			62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales	1			63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities	-			65	445600	Title VI-B			
27	417200	Bookstore Sales	1			66	445900	Other Indirect Fed. Prog.	22,429CR	15,658CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	22,429CR	*****	15,658CR
30	417900	Other Student Revenues	1			69					_
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					_
35	419200	Contributions/Donations				74		TOTAL REVENUES **	22,429CR	*****	15,658CR
36	419300	Transportaion Fees				75					,
37	419900	Other Local	1			76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	1 0	*****	0	77		-			
39	410000	TOTAL LOCAL **	1	*****	-	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	22,429CR		21,283CR

FUND NO: 271

BUDGET EXPENDITURES

1 1												
1 1		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	10,117	8,596	7,000	1,596						
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	10,117	8,596	7,000	1,596	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog	12,312	12,687			8,161	4,526				
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35		-										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		<u> </u>										

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

							•					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	12,312	12,687	0	0	8,161	4,526	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0 _	0	0	0	0	0	0	0
52												
53	911	Debt Services ProgPrinc.										
54	912	Debt Services ProgInt.										
55	913	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+51+58) **	22,429	21,283	7,000	1,596	8,161	4,526	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)					•			•	•	
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	22,429	21,283								
65				,								
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67												
68		Beginning Fund Balance		5,625CR	The total on	line 70 must equa	I the total on line	74				
69		Revenues + Transfers In	22,429CR	15,658CR								
70		TOTAL REVENUE (68 + 69)	22,429CR	21,283CR								
71	<u> </u>											
72	<u> </u>	Total Appropriation	22,429	21,283								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	22,429	21,283								

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	T	*****		40	429000	Other County	T		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	1			42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency	1			44	431200	Transportation Support			
6	411400	Taxes-Tort	-			45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition	-			47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant	-			48	431800	Benefit Apportionment			
10	411900	Taxes-Other	•			49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest	•			51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinguent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15		<u> </u>	-			54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho	•			56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	-			59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.	•			62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales	•			63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities	-			65	445600	Title VI-B			
27	417200	Bookstore Sales	•			66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.	-			67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues	•			69				† †	
31			+			70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33			1			72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals	1			73		-	†	† †	
35	419200	Contributions/Donations	+			74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local	+			76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	1 0	*****	0	77		2 1 2			
39	410000	TOTAL LOCAL **	†	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

FUND NO: 272

BUDGET EXPENDITURES

						_						
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35		-										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
-	T -	<u> </u>										
		!										

BUDGET EXPENDITURES

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48 _												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services ProgPrinc.										
54	912	Debt Services ProgInt.										
55	913	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out										
57	000	TOTAL OTUED OFFI (1050 #*										
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59		TOTAL EVENINITURES **										
60		TOTAL EXPENDITURES **	_							_		
C4		(Lines 14+41+47+51+58) **	0	0	0	0	0	0	0	0	0	0
61 _	950	Contingency Reserve										
02	950	(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67					1							
68		Beginning Fund Balance			The total on	ine 70 must equa	I the total on line	74				
69		Revenues + Transfers In										
70		TOTAL REVENUE (68 + 69)	0	0								
71												
72		Total Appropriation										
73		Unappropriated Balance			l							
74		TOTAL APPROPRIATION (72+73)	0	0	l							

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	T	*****		40	429000	Other County	T		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	1			42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency	1			44	431200	Transportation Support			
6	411400	Taxes-Tort	-			45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition	-			47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant	-			48	431800	Benefit Apportionment			
10	411900	Taxes-Other	•			49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest	•			51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinguent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15		<u> </u>	-			54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho	•			56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	-			59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.	•			62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales	•			63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities	-			65	445600	Title VI-B			
27	417200	Bookstore Sales	•			66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.	-			67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues	•			69				† †	
31			+			70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33			1			72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals	1			73		-	†	† †	
35	419200	Contributions/Donations	+			74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local	+			76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	1 0	*****	0	77		2 1 2			
39	410000	TOTAL LOCAL **	†	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

BUDGET EXPENDITURES

			T									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
-	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

							,	•	,			
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40	ļ											
41_	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42	Ļ											
43	710	Child Nutrition Program										
44 _	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program				_						
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48 _												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services ProgPrinc.										
54	912	Debt Services ProgInt.										
55	913	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59	T -											
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+51+58) **	0	0	0	0	0	l 0	0	0	0	0
61	1				-							
62	950	Contingency Reserve (5% of Line 60)										
63	-	(370 01 Ellie 00)			ł							
64	<u> </u>	TOTAL APPROPRIATION			1							
04		(Line 60 + Line 62)	0	0								
65		(Lilie 60 + Lilie 62)										
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67					1							
68		Beginning Fund Balance			The total on	ine 70 must equa	If the total on line	74				
69		Revenues + Transfers In			1							
70	İ	TOTAL REVENUE (68 + 69)	0	0	1							

0

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	T	*****		40	429000	Other County	T		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency	1			44	431200	Transportation Support			
6	411400	Taxes-Tort	-			45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant	-			48	431800	Benefit Apportionment			
10	411900	Taxes-Other	•			49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest	•			51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinguent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15		<u> </u>	-			54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho	•			56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	-			59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.	•			62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales	•			63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities	-			65	445600	Title VI-B			
27	417200	Bookstore Sales	•			66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.	-			67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues	•			69				† †	
31			+			70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33			1			72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals	1			73		-	†	† †	
35	419200	Contributions/Donations	+			74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local	+			76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	1 0	*****	0	77		2 1 2			
39	410000	TOTAL LOCAL **	†	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

FUND NO: 275

BUDGET EXPENDITURES

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXPENDITORES	Filol Teal	Fioposeu	100	200	Purchased		Capital	Debt	Insurance-	000
Line	Code	Functions/Draggers	Budget	Dudant	Colorias	Donofito	Services	Supplies Materials	Objects			Transfers
Line _	512	Functions/Programs Elemetary School Prog.	Buuget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Hallsleis
2	515	Secondary School Prog.	+									-
-	517	Alternative School Prog.	_				-					-
3 _	517	Vocational-Technical Prog.	+				-					
5	521	Exceptional Child Prog.	+									
6	522	Preschool Exceptional Prog.	+									
7_	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.					-					
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13	500	TOTAL INSTRUCTION **										
14	500	TOTAL INSTRUCTION ***	0	0	0	0	0	0	0	0	0	0
15	044	A										
16	611	Attend-Guidance-Health Prog										-
17	616	Special Services Prog.										
18	004	landa adian langan and Dana										
19	621 622	Instruction Improvement Prog										
		Educational Media Prog.	+									
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24	044											
25	641	School Administration Prog.										
26	054											
27	651	Business Operation Prog.	+				-					-
28	655	Central Service Prog.	+				-					
29	656	Admin Tech Services Prog.	+									-
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35	004											
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

							,	1, 2020 0011	,			
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services ProgPrinc.										
54	912	Debt Services ProgInt.										
55	913	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+51+58) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	0 _								
65												
66	 	BUDGET SUMMARY			BUDGET SU	IMMADV						
67	<u> </u>	BODGET GOWNART		 	BODGET 30	AMINIALY I						
68		Beginning Fund Balance		 	The total on	line 70 must eaus	I the total on line	74				
69		Revenues + Transfers In			THE LOLLI OIL	ino ro musi eque	ii ii o totai on iii e					
70		TOTAL REVENUE (68 + 69)	0	0	ĺ							
71	 		 	 	1							
72	 	Total Appropriation			1							
73		Unappropriated Balance			1							
74		TOTAL APPROPRIATION (72+73)	0	0	1							
		L 1017/E7/11 (101 (17/11)	L		J							

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	<u> </u>	*****		40	429000	Other County	†		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19		-				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service		29,000CR		61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.	3,158CR	3,000CR		62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.	176,306CR	120,000CR	
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	176,306CR	*****	120,000CR
30	417900	Other Student Revenues				69			T	T	
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					_
35	419200	Contributions/Donations				74		TOTAL REVENUES **	179,514CR	*****	152,000CR
36	419300	Transportaion Fees				75					
37	419900	Other Local	50CR			76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	3,208CR	*****	32,000CR	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	-
		(Line 13 + 38)	3,208CR		32,000CR			(Lines 1 + 74 + 76)	179,514CR		152,000CR

FUND NO: 290

BUDGET EXPENDITURES

			_				_		-	_		
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		•										

TOTAL APPROPRIATION (72+73)

74

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

							outy	1, 2020 0011	0 00, 2021			
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program	179,514	152,000	76,583		3,964	71,453				
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	179,514	152,000	76,583	0	3,964	71,453	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services ProgPrinc.										
54	912	Debt Services ProgInt.										
55	913	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+51+58) **	179,514	152,000	76,583	0	3,964	71,453	0	0	0	0
61												
62	950	Contingency Reserve				•	•	•	•	•	•	•
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	179,514	152,000								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67												
68		Beginning Fund Balance			The total on	ine 70 must equa	I the total on line	74				
69		Revenues + Transfers In	179,514CR	152,000CR_								
70		TOTAL REVENUE (68 + 69)	179,514CR	152,000CR								
71												
72		Total Appropriation	179,514	152,000								
73		Unappropriated Balance	170 544	450.000								
		TOTAL ADDD ODDIATION (TO TO)										

179,514

152,000

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	523,766CR	635,064CR		40	429000	Other County		1	
2		as of July 1	523,766CR	*****	635,064CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest	359,900CR	353,910CR		51	432400	Professional Technical Prog			
13		TOTAL TAXES **	359,900CR	*****	353,910CR	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	1,500CR	700CR		53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue	69,894CR	171,431CR	
16	414100	Tuition - Individuals				55			<u> </u>		
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	69,894CR	*****	171,431CF
18	414300	Tuition-Out of State Districts				57					•
19		-				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	300CR	6,000CR		59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33	T -	<u> </u>				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73			†		-
35	419200	Contributions/Donations				74		TOTAL REVENUES **	431,594CR	*****	532,041CF
36	419300	Transportaion Fees				75			· ·		
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	1,800CR	*****	6,700CR	77			1		
39	410000	TOTAL LOCAL **		*****	,	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	361,700CR		360,610CR			(Lines 1 + 74 + 76)	955,360CR		1,167,105CR

FUND NO: 310

BUDGET EXPENDITURES

		F										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
	 	†										

74

TOTAL APPROPRIATION (72+73)

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

							,	,	,			
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	500	500			500					
40												
41	600	TOTAL SUPPORT SERV.**	500	500	0	0	500	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services ProgPrinc.	291,468	297,735						297,735		
54	912	Debt Services ProgInt.	36,546	30,212						30,212		
55	913	Debt Serv Prog-Refnded Debt	·									
56	920	Transfers Out										
57	T											
58	900	TOTAL OTHER SERVICES **	328,014	327,947	0	0	0	0	0	327,947	0	0
59	<u> </u>			,								
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+51+58) **	328,514	328,447	0	0	500	0	0	327,947	0	0
61			,.							,,		
62	950	Contingency Reserve										
		(5% of Line 60)										
63		(en en amb ee)										
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	328,514	328,447								
65		(20 00 20 02)	020,011	020,								
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67												
68		Beginning Fund Balance	523,766CR	635,064CR	The total on	line 70 must equa	I the total on line	74				
69		Revenues + Transfers In	431,594CR	532,041CR								
70		TOTAL REVENUE (68 + 69)	955,360CR	1,167,105CR								
71				,,								
72		Total Appropriation	328,514	328,447								
73		Unappropriated Balance	626,846	838,658								
	-	TOTAL ADDRODDIATION (TO TO)	055,010	1 100,000								

1,167,105

955,360

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	<u> </u>	*****		40	429000	Other County		T	
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15	<u> </u>					54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19	<u> </u>					58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21		3				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69		101112121111	† •	+ +	
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73			†	† †	
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75			†	+ +	
37	419900	Other Local				76	460000	TRANSFERS IN		 	
38	713300	TOTAL OTHER LOCAL **	0	*****	0	77	700000	TIVITOI EIGO IIV		+	
39	410000	TOTAL OTHER LOCAL **	1	*****	<u> </u>	78	400000	BAL.+ REVENUE + TRANS.		*****	
00	710000	(Line 13 + 38)	0		0	10	+00000	(Lines 1 + 74 + 76)	0	1	0

BUDGET EXPENDITURES

				_	_							_
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
	 	<u> </u>										

BUDGET EXPENDITURES

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48 _												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services ProgPrinc.										
54	912	Debt Services ProgInt.										
55	913	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out										
57	000	TOTAL OTUED OFFI (1050 #*										
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59		TOTAL EVENINITURES **										
60		TOTAL EXPENDITURES **								_		
C4		(Lines 14+41+47+51+58) **	0	0	0	0	0	0	0	0	0	0
61 _	950	Contingency Reserve										
02	950	(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67					1							
68		Beginning Fund Balance			The total on	ine 70 must equa	I the total on line	74				
69		Revenues + Transfers In										
70		TOTAL REVENUE (68 + 69)	0	0								
71												
72		Total Appropriation										
73		Unappropriated Balance			l							
74		TOTAL APPROPRIATION (72+73)	0	0	l							

		REVENUES	Prior Year	Proposed	Budget	Ĭ		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County		T	
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73	T			† †	
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **	†	*****	-	78	400000	BAL.+ REVENUE + TRANS.	1	*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

BUDGET EXPENDITURES

				_	_							_
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
	 	<u> </u>										

73 74 Unappropriated Balance
TOTAL APPROPRIATION (72+73)

BUDGET EXPENDITURES

		T						- ···				
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
l	 						Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40	 											
41	600	TOTAL SUPPORT SERV.**	0	0_	0	0	0	0_	0	0 _	0 _	0_
42	_											
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48		_										
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52	<u> </u>											
53	911	Debt Services ProgPrinc.										
54	912	Debt Services ProgInt.										
55	913	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+51+58) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve								•	•	
		(5% of Line 60)										
63					1							
64		TOTAL APPROPRIATION			1							
		(Line 60 + Line 62)	0	0								
65					1							
66		BUDGET SUMMARY			BUDGET SU	JMMARY						
67					1							
68	i i	Beginning Fund Balance			The total on	line 70 must equa	I the total on line	74				
69		Revenues + Transfers In			1							
70	1	TOTAL REVENUE (68 + 69)	0	0	1							
71	1	`			1							
72		Total Appropriation			1							
70	1	-	 		1							

BRUNEAU-GRANDVIEW SCHOOL DIST #365 BUDGET REVENUES

July 1, 2023 - June 30, 2024

FUND NO: 420

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	445,824CR	497,813CR		40	429000	Other County			
2		as of July 1	445,824CR	*****	497,813CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15		-				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	1,000CR	7,800CR		59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					_
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	1,000CR	*****	7,800CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	55,000CR	200,000CR	
38		TOTAL OTHER LOCAL **	1,000CR	*****	7,800CR	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	1,000CR		7,800CR	l		(Lines 1 + 74 + 76)	501.824CR		705,613CR

FUND NO: 420

BUDGET EXPENDITURES

						_						
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35		-										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
-	T -	<u> </u>										
		!										

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program				_						
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ		200,000			200,000					
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	200,000	0	0	200,000	0	0	0	0	0
52												
53	911	Debt Services ProgPrinc.										
54	912	Debt Services ProgInt.										
55	913	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+51+58) **	0	200,000	0	0	200,000	0	0	0	0	0
61												
62	950	Contingency Reserve										
L		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	200,000								
65												
-00		DUDOET OUR MADY			DUDOET OF	IMMA DV						
66		BUDGET SUMMARY			BUDGET SU	IIVIIVIAKY						
68		Designing Fund Deleges	445 90400	407 04200	The total !	in a 70 must s	l the total on line :	7.4				
		Beginning Fund Balance	445,824CR	497,813CR	i ne total on l	ine 70 must equa	I the total on line	4				
69		Revenues + Transfers In	56,000CR	207,800CR								
70 71		TOTAL REVENUE (68 + 69)	501,824CR	705,613CR								
71		Total Appropriation		200,000								
		Total Appropriation	504.004									
73 74		Unappropriated Balance	501,824 501,824	505,613 705,613								
74		TOTAL APPROPRIATION (72+73)	501,824	/05,013								

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		28,638CR		40	429000	Other County			
2		as of July 1	0	*****	28,638CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local	1			76	460000	TRANSFERS IN	27,588CR	22,988CR	
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	27,588CR		51,6260

BUDGET EXPENDITURES

				_	_							_
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
	 	<u> </u>										

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48	L											
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52		_										
53	911	Debt Services ProgPrinc.										
54	912	Debt Services ProgInt.										
55	913	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+51+58) **	0	0	0	0	0	0	0	0	0	0
61	ļ											
62	950	Contingency Reserve										
		(5% of Line 60)										
63	ļ											
64		TOTAL APPROPRIATION										
05		(Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY			BUDGET SU	JMMARY						
67					20202100							
68		Beginning Fund Balance		28,638CR	The total on	line 70 must equa	I the total on line 7	74				
69		Revenues + Transfers In	27,588CR	22,988CR		70 3444						
70	†	TOTAL REVENUE (68 + 69)	27,588CR	51,626CR								
71			2.,55551	0.,020011								
72	†	Total Appropriation										
73		Unappropriated Balance	27,588	51,626								
74	†	TOTAL APPROPRIATION (72+73)	27,588	51,626								
			21,000	U 1,020								

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	†	*****	_	40	429000	Other County	†		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes			-	53	438000	Rev in Lieu of/Ag Equip Tax			
15	T -					54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55		-			
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69		-		† †	
31						70	451000	Proceeds: Bonds, Capital Leases	1		
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73		-	<u> </u>	† †	
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					-
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.	1	*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

BUDGET EXPENDITURES

				_	_							_
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
	 	<u> </u>										

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0 _	0	0	0 _	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services ProgPrinc.										
54	912	Debt Services ProgInt.										
55	913	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES **										
1		(Lines 14+41+47+51+58) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)					•	•		•	•	
63		(370 01 Ellie 00)										
64		TOTAL APPROPRIATION										
1 04		(Line 60 + Line 62)	0	0								
65		(Line 00 + Line 02)	0	0								
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67												
68		Beginning Fund Balance			The total on	line 70 must equa	I the total on line	74				
69		Revenues + Transfers In										
70		TOTAL REVENUE (68 + 69)	0	0								
71												
72		Total Appropriation		İ								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	0	0								

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****	_	40	429000	Other County		T	
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55		-			
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69		-			
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets	1		
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals		86.400CR		73			†	† †	
35	419200	Contributions/Donations		55,.55511		74		TOTAL REVENUES **	0	*****	86,400CF
36	419300	Transportaion Fees				75			 	+	33, .3001
37	419900	Other Local				76	460000	TRANSFERS IN	+	+	
38		TOTAL OTHER LOCAL **	1 0	*****	86,400CR	77	700000		1	+	
39	410000	TOTAL LOCAL **	 	*****	30,100011	78	400000	BAL.+ REVENUE + TRANS.	+	*****	
-		(Line 13 + 38)	0		86,400CR	'`	100000	(Lines 1 + 74 + 76)	0		86.400CF

BUDGET EXPENDITURES

							_	_	_			_
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.	1									
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)		5,866			3,000	866	2,000			
31	663	Maint-Non Student Occupied		*								
32	664	Maint-Student Occupied Bldgs		80,534	50,759	29,275	500					
33	665	Maintenance - Grounds								1		
34	667	Security Program	†									
35		, ,										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.	1									
38	683	General Transportation Prog.										
-												

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

							· · · · · · ·	1, 2020 0011				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	86,400	50,759	29,275	3,500	866	2,000	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services ProgPrinc.										
54	912	Debt Services ProgInt.										
55	913	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+51+58) **	0	86,400	50,759	29,275	3,500	866	2,000	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)								•		
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	0	86,400								
65		(Line of Fine of)		00,100								
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67												
68		Beginning Fund Balance			The total on	line 70 must equa	I the total on line 7	74				
69		Revenues + Transfers In		86,400CR_								
70		TOTAL REVENUE (68 + 69)	0	86,400CR								
71												
72		Total Appropriation		86,400								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	0	86,400								

		REVENUES	Prior Year	Proposed	I Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	22,807CR	22,339CR		40	429000	Other County			<u> </u>
2		as of July 1	22,807CR	*****	22,339CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	,		,	42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinguent Taxes			-	53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	50CR	300CR		59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		-				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	50CR	*****	300CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	50CR	*****	300CR	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	50CR		300CR			(Lines 1 + 74 + 76)	22,857CR		22,639CR

FUND NO: 720

BUDGET EXPENDITURES

						_						
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35		-										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
-	<u> </u>	<u> </u>										
		!										

BUDGET EXPENDITURES

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42	<u> </u>											
43	710	Child Nutrition Program										
44	720	Community Services Program	1,500	2,000			2,000					
45	730	Enterprise Operations										
46	740	Student Activity Program	_	_		_	_	_	_		_	_
47	700	TOTAL NON-INSTRUCTION**	1,500	2,000	0	0	2,000	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52	L .											
53	911	Debt Services ProgPrinc.										
54	912	Debt Services ProgInt.										
55	913	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out										
57	L			-								
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0_	0	0	0	0
59												
60		TOTAL EXPENDITURES **						l .				
<u> </u>		(Lines 14+41+47+51+58) **	1,500	2,000	0	0	2,000	0	0	0	0	0
61	ļ											
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION	4.500									
-	<u> </u>	(Line 60 + Line 62)	1,500	2,000								
65												
	-	DUDOET OUMARY			DUDOET ST	IMMA DV						
66	-	BUDGET SUMMARY			BUDGET SU	JIVIIVIAKY						
68		Paginning Fund Palance	22 00700	22,339CR	The total ar-	lina 70 must seu-	al the total amilia - '	7.1				
69	-	Beginning Fund Balance Revenues + Transfers In	22,807CR 50CR	22,339CR 300CR	i ne total on	iiie 70 must equa	I the total on line	/4				
70	-		22,857CR									
	-	TOTAL REVENUE (68 + 69)	22,857CR	22,639CR								
71 72	<u> </u>	Total Appropriation	1,500	2,000								
	-											
73 74	-	Unappropriated Balance	21,357 22,857	20,639 22,639								
74		TOTAL APPROPRIATION (72+73)	22,857	22,039								

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		-				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

FUND NO: 810

BUDGET EXPENDITURES

						_						
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35		-										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
	<u> </u>	<u> </u>										
		!										

BUDGET EXPENDITURES

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services ProgPrinc.										
54	912	Debt Services ProgInt.										
55	913	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59	†											_
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+51+58) **	0	0	0	0	0	0	0	0	0	0
61		ĺ ,										
62	950	Contingency Reserve										
		(5% of Line 60)										
63		(*****										
64		TOTAL APPROPRIATION										
•		(Line 60 + Line 62)	0	0								
65		(2.1.6 65 2.1.6 62)		,								
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67	<u> </u>	202021 0011111111111			50502.00							
68		Beginning Fund Balance			The total on	line 70 must equa	I the total on line	74				
69		Revenues + Transfers In				70 0440						
70		TOTAL REVENUE (68 + 69)	0	0								
71	<u> </u>			†								
72		Total Appropriation										
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	0	0								
77		TOTAL ALTROCKATION (12+13)		L	I							

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		-				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

BUDGET EXPENDITURES

												
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15	L											
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18		_										
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

EXPENDITURES								·					
Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers			EXPENDITURES	Prior Year	Proposed	100	200					1	800
41	Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services		Objects	Retirement	Judgment	Transfers
41 600	39	691	Other Support Services Prog.										
43 710 Child Nulrition Program	40												
43 710		600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
445 730	42												
45 730 Enterprise Operations		710											
46		720											
47 700		730											
49 810 Capital Assets-Student Occ	46	740											
49 810 Capital Assets-Student Occ	47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
50													
51 800 TOTAL CAPITAL ASSETS PROG** 0 0 0 0 0 0 0 0 0		810											
52		811											
53 911 Debt Services ProgPrinc.		800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
54 912 Debt Services Prog-Int.													
55 913 Debt Serv Prog-Refinded Debt													
56 920 Transfers Out	54	912											
ST ST ST ST ST ST ST ST	55	913	Debt Serv Prog-Refnded Debt										
58 900 TOTAL OTHER SERVICES ** 0 0 0 0 0 0 0 0 0		920	Transfers Out										
TOTAL EXPENDITURES													
60	58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
Clines 14+41+47+51+58)**													
61	60												
62 950 Contingency Reserve (5% of Line 60) 63			(Lines 14+41+47+51+58) **	0	0	0	0	0	0	0	0	0	0
(5% of Line 60)													
64 TOTAL APPROPRIATION (Line 60 + Line 62) 0 0 65 BUDGET SUMMARY BUDGET SUMMARY 67 Total Appropriation The total on line 70 must equal the total on line 74 69 Revenues + Transfers In Total Appropriation 72 Total Appropriated Balance 73 Unappropriated Balance	62	950											
Cline 60 + Line 62)	63												
65 BUDGET SUMMARY 67 Beginning Fund Balance 68 Beginning Fund Balance 70 TOTAL REVENUE (68 + 69) 71 TOTAL Appropriation 73 Unappropriated Balance BUDGET SUMMARY The total on line 70 must equal the total on line 74	64			0	0								
67 ————————————————————————————————————	65		,										
67 ————————————————————————————————————	66	†	BUDGET SUMMARY	i	<u> </u>	BUDGET SI	IMMARY						
68 Beginning Fund Balance The total on line 70 must equal the total on line 74 69 Revenues + Transfers In TOTAL REVENUE (68 + 69) 0 71 Total Appropriation Unappropriated Balance						20202100							
69 Revenues + Transfers In 70 TOTAL REVENUE (68 + 69) 0 71 0 72 Total Appropriation 73 Unappropriated Balance			Beginning Fund Balance		1	The total on	line 70 must equa	I the total on line	74				
70 TOTAL REVENUE (68 + 69) 0 0 71 72 Total Appropriation 73 Unappropriated Balance				1	1								
71				0	0								
72 Total Appropriation 73 Unappropriated Balance				<u> </u>									
73 Unappropriated Balance			Total Appropriation										
	74		TOTAL APPROPRIATION (72+73)	0	0								

SUMMARY STATEMENT 2023 - 2024 SCHOOL BUDGET ALL FUNDS BRUNEAU-GRANDVIEW SCHOOL DIST #365

GENERAL M & O FUND

ALL OTHER FUNDS

i i			Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Dranagad
						·				Proposed
Budget		REVENUES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
Line			2020-2021	2021-2022	2022-2023	2023-2024	2020-2021	2021-2022	2022-2023	2023-2024
#01		Beginning Balances	2,095,179CR	2,520,466CR	442,375CR	410,404CR	5,392,315CR	1,760,261CR	1,952,026CR	1,857,406CR
#39		Local Revenue	560,027CR	160,381CR	9,200CR	78,950CR	430,156CR	569,988CR	393,363CR	517,729CR
#41		County Revenue	0	0	0	0	0	0	0	0
#55		State Revenue	3,552,532CR	4,009,547CR	4,109,154CR	4,462,431CR	164,145CR	198,306CR	162,601CR	250,127CR
#68		Federal Revenue	370,879CR	255,513CR	200,000CR	230,000CR	770,835CR	1,226,500CR	469,365CR	464,360CR
#72		Other Sources	0	0	0	0	0	0	0	0
#76		Transfers	0	0	0	0	18,145CR	55,120CR	82,588CR	222,988CR
		TOTALS ***	6,578,617CR	6,945,907CR	4,760,729CR	5,181,785CR	6,775,596CR	3,810,175CR	3,059,943CR	3,312,610CR
				GENERAL N	1 & O FUND			ALL OTHE	R FUNDS	
			_			_				
			Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed
Budget		EXPENDITURES	Prior Year Actual	Prior Year Actual	Current Budget	Proposed Budget	Prior Year Actual	Prior Year Actual	Current Budget	Proposed Budget
Budget Line	OBJ#	EXPENDITURES				·				•
. *	OBJ#	EXPENDITURES Salaries	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
Line	-		Actual 2020-2021	Actual 2021-2022	Budget 2022-2023	Budget 2023-2024	Actual 2020-2021	Actual 2021-2022	Budget 2022-2023	Budget 2023-2024
Line #60	100	Salaries	Actual 2020-2021 1,862,120	Actual 2021-2022 1,798,234	Budget 2022-2023 1,966,065	Budget 2023-2024 2,139,615	Actual 2020-2021 318,746	Actual 2021-2022 627,887	Budget 2022-2023 718,993	Budget 2023-2024 614,710
#60 #60	100	Salaries Benefits	Actual 2020-2021 1,862,120 568,827	Actual 2021-2022 1,798,234 572,001	Budget 2022-2023 1,966,065 703,084	Budget 2023-2024 2,139,615 726,831	Actual 2020-2021 318,746 88,544	Actual 2021-2022 627,887 165,473	Budget 2022-2023 718,993 284,757	Budget 2023-2024 614,710 203,704
#60 #60	100 200 300	Salaries Benefits Purchased Services	Actual 2020-2021 1,862,120 568,827 1,351,143	Actual 2021-2022 1,798,234 572,001 1,587,238	Budget 2022-2023 1,966,065 703,084 1,657,337	Budget 2023-2024 2,139,615 726,831 1,676,679	Actual 2020-2021 318,746 88,544 161,913	Actual 2021-2022 627,887 165,473 600,717	Budget 2022-2023 718,993 284,757 119,444	Budget 2023-2024 614,710 203,704 420,286
#60 #60 #60 #60	100 200 300 400	Salaries Benefits Purchased Services Supplies & Materials	Actual 2020-2021 1,862,120 568,827 1,351,143 180,629	Actual 2021-2022 1,798,234 572,001 1,587,238 239,161	Budget 2022-2023 1,966,065 703,084 1,657,337 275,680	Budget 2023-2024 2,139,615 726,831 1,676,679 342,467	Actual 2020-2021 318,746 88,544 161,913 340,042	Actual 2021-2022 627,887 165,473 600,717 493,408	Budget 2022-2023 718,993 284,757 119,444 297,728	Budget 2023-2024 614,710 203,704 420,286 257,994
#60 #60 #60 #60 #60	100 200 300 400 500	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay	Actual 2020-2021 1,862,120 568,827 1,351,143 180,629 42,755	Actual 2021-2022 1,798,234 572,001 1,587,238 239,161 39,337	Budget 2022-2023 1,966,065 703,084 1,657,337 275,680 28,150	Budget 2023-2024 2,139,615 726,831 1,676,679 342,467 29,150	Actual 2020-2021 318,746 88,544 161,913 340,042 44,619	Actual 2021-2022 627,887 165,473 600,717 493,408 151,796	Budget 2022-2023 718,993 284,757 119,444 297,728 41,238	Budget 2023-2024 614,710 203,704 420,286 257,994 44,833
#60 #60 #60 #60 #60 #60	100 200 300 400 500 600	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement	Actual 2020-2021 1,862,120 568,827 1,351,143 180,629 42,755 421	Actual 2021-2022 1,798,234 572,001 1,587,238 239,161 39,337 429	Budget 2022-2023 1,966,065 703,084 1,657,337 275,680 28,150 1,005	Budget 2023-2024 2,139,615 726,831 1,676,679 342,467 29,150 1,005	Actual 2020-2021 318,746 88,544 161,913 340,042 44,619 328,611	Actual 2021-2022 627,887 165,473 600,717 493,408 151,796 329,187	Budget 2022-2023 718,993 284,757 119,444 297,728 41,238 328,014	Budget 2023-2024 614,710 203,704 420,286 257,994 44,833 327,947
#60 #60 #60 #60 #60 #60 #60	100 200 300 400 500 600 700	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments	Actual 2020-2021 1,862,120 568,827 1,351,143 180,629 42,755 421 34,109	Actual 2021-2022 1,798,234 572,001 1,587,238 239,161 39,337 429 35,777	Budget 2022-2023 1,966,065 703,084 1,657,337 275,680 28,150 1,005 42,205	Budget 2023-2024 2,139,615 726,831 1,676,679 342,467 29,150 1,005 43,050	Actual 2020-2021 318,746 88,544 161,913 340,042 44,619 328,611 0	Actual 2021-2022 627,887 165,473 600,717 493,408 151,796 329,187 0	Budget 2022-2023 718,993 284,757 119,444 297,728 41,238 328,014 420	Budget 2023-2024 614,710 203,704 420,286 257,994 44,833 327,947 0
#60 #60 #60 #60 #60 #60 #60 #60	100 200 300 400 500 600 700	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments Transfers	Actual 2020-2021 1,862,120 568,827 1,351,143 180,629 42,755 421 34,109 18,145	Actual 2021-2022 1,798,234 572,001 1,587,238 239,161 39,337 429 35,777 55,120	Budget 2022-2023 1,966,065 703,084 1,657,337 275,680 28,150 1,005 42,205 82,588	Budget 2023-2024 2,139,615 726,831 1,676,679 342,467 29,150 1,005 43,050 222,988	Actual 2020-2021 318,746 88,544 161,913 340,042 44,619 328,611 0 0	Actual 2021-2022 627,887 165,473 600,717 493,408 151,796 329,187 0	Budget 2022-2023 718,993 284,757 119,444 297,728 41,238 328,014 420 0	Budget 2023-2024 614,710 203,704 420,286 257,994 44,833 327,947 0

^{*} All transfers-in and transfers-out should net to zero.

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SUMMARY STATEMENT 2023 - 2024 SCHOOL BUDGET

ALL FUNDS

DIST#: 365

BRUNEAU-GRANDVIEW SCHOOL DIST #365

GENERAL M & O FUND

ALL OTHER FUNDS

TOTAL FUNDS

			Proposed	Proposed	Proposed
Budget			Budget	Budget	Budget
Line		REVENUES	2023-2024	2023-2024	2023-2024
LIIIE		REVENUES	2023-2024	2023-2024	2023-2024
#01		Beginning Balances	410,404CR	1,857,406CR	2,267,810CR
#39		Local Revenue	78,950CR	517,729CR	596,679CR
#41		County Revenue	0	0	0
#55		State Revenue	4,462,431CR	250,127CR	4,712,558CF
#68		Federal Revenue	230,000CR	464,360CR	694,360CF
#72		Other Sources	0	0	0
#76		Transfers	0	222,988CR	222,988CF
		TOTALS ***	5,181,785CR	3,312,610CR	8,494,395CF
			GENERAL M & O FUND Proposed	ALL OTHER FUNDS Proposed	TOTAL FUNDS Proposed
			1		
5			1	·	•
Budget	001.	EVDENDITUDEO	Budget	Budget	Budget
Line	OBJ#	EXPENDITURES	2023-2024	2023-2024	2023-2024
#63	100	Salaries	2,139,615	614,710	2,754,325
#63	200	Benefits	726,831	203,704	930,535
#63	300	Purchased Services	1,676,679	420,286	2,096,965
#63	400	Supplies & Materials	342,467	257,994	600,461
#63	500	Capital Outlay	29,150	44,833	73,983
#63	600	Debt Retirement	1,005	327,947	328,952
#63	700	Insurance & Judgments	43,050	0	43,050
			222,988	0	222,988
#63	800	Transfers			
#63 #66	800	Transfers Contingency Reserve	0	0	0
	800		 	1,443,136	0 1,443,136

^{*} All transfers-in and transfers-out should net to zero.

^{**} Contingency Reserve can not exceed 5% of the General Fund **

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